"This budget will raise less total property taxes than last year's budget by

$1,057,709.48 a 11.4906% decrease

and of that amount

(130,268,226/100) x $0.212478 = $276,791.33

Is tax revenue to be raised from new property added to the tax roll this year."

— FILED —
8/14/26 . 10:15a m
Terri Berry, County Clerk
Gaines County, Texas
BY [signature]
Deputy

CWE 2027 Certified Taxable Value July 22, 2026	**FY 2027 Tax Revenue**	**FY 27 Certified Value No New Revenue TR**	$4,761,442,824.00	$4,332,211,694.00	**90.99%**	**FY2026 TR**	As of July 22, 2026
$4,332,211,694.00	$ 9,205,000.00	$ 0.212478					
$43,322,116.94				103.500%	$0.219915	$ 0.212477	**$ 0.000001**
	Proposed TR	FY 27 Possible Rev	Potential increase				
101.00%	$0.214603	$9,297,050.00	$92,050.00				
102.00%	$0.216728	$9,389,100.00	$184,100.00				
103.00%	$0.218852	$9,481,150.00	$276,150.00				
103.50%	$0.219915	$9,527,175.00	$322,175.00				
ADA* & Breakdown by ISD							
Seminole	Seagraves	Loop					
82.410000%	13.400000%	4.190000%	100.000000%				
CWE Rev Budget	***FY 2018**	***FY 2019**	***FY 2020**	***FY 2021**	***FY 2022**	***FY 2023**	***FY 2024**
	$ 10,355,464.00	**$10,130,599.00**	**$10,116,987.00**	$10,116,987.00	$10,116,987.00	$10,116,987.00	$ 9,205,000.00
	$ 0.320305	**$ 0.301295**	**$ 0.254000**	$ 0.280176	$ 0.311772	0.222812	0.197825
CWE Exp Budget	*FY2018	***FY2019**	***FY2020**	***FY2021**	***FY2022**	***FY2023**	***FY2024**
Seminole Allocation	$ 8,479,053.92	**$ 8,294,934.46**	**$ 8,283,788.95**	**$ 8,283,788.95**	**$ 8,283,788.95**	**$ 8,283,788.95**	**$ 8,283,788.95**
Seagraves Allocation	$ 1,435,267.31	**$ 1,404,101.02**	**$ 1,402,214.40**	**$ 1,402,214.40**	**$ 1,402,214.40**	**$ 1,402,214.40**	**$ 1,402,214.40**
Loop Allocation	$ 441,142.77	**$ 431,563.52**	**$ 430,983.65**	**$ 430,983.65**	**$ 430,983.65**	**$ 430,983.65**	**$ 430,983.65**
	$ 10,355,464.00	**$ 10,130,599.00**	**$ 10,116,987.00**	**$ 10,116,987.00**	**$ 10,116,987.00**	**$ 10,116,987.00**	**$ 10,116,987.00**
CWE Rev Budget	***FY 2025**	***FY 2026**	***FY 2027**				
	$ 10,116,987.00	$ 10,116,987.00	$ 9,205,000.00				
	0.200900	0.212477	0.212478				
CWE Exp Budget	***FY2025**	***FY2026**	***FY2027**				
Seminole Allocation	**$ 8,283,788.95**	**$ 8,337,408.99**	**$ 7,585,840.50**				
Seagraves Allocation	**$ 1,402,214.40**	**$ 1,355,676.26**	**$ 1,233,470.00**				
Loop Allocation	**$ 430,983.65**	**$ 423,901.76**	**$ 385,689.50**				
	$ 10,116,987.00	**$ 10,116,987.00**	**$ 9,205,000.00**				

[redacted]							
This is a fiscal year							
2014	$ 10,134,253.71	103.02%	$ 296,933.83				
2013	$ 9,836,703.98	106.76%	$ 622,533.62				
2012	$ 9,214,170.36	107.08%	$ 609,014.31				
2011	$ 8,605,156.05	110.39%	$ 809,595.90				
2010	$ 7,795,560.15	100.36%	$ 27,604.44	2027	$ 9,205,000.00	< 100%	$ (911,987.00)
2009	$ 7,767,955.71	100.58%	$ 44,892.77	2026	$ 10,116,987.00	100%	
2008	$ 7,723,062.94	105.98%	$ 435,606.74	2025	$ 10,116,987.00	100%	
2007	$ 7,287,456.20	104.18%		2024	$ 10,116,987.00	100%	$ -
2006	$ 6,995,223.25	102.31%		2023	$ 10,116,987.00	100%	$ -
2005	$ 6,837,252.92	105.74%		2022	$ 10,116,987.00	100%	$ -
2004	$ 6,465,814.33	104.46%		2021	$ 10,116,987.00	100%	$ -
2003	$ 6,189,548.47	103.77%		2020	$ 10,116,987.00	100%	$ (13,612.00)
2002	$ 5,964,703.49	103.32%		2019	$ 10,130,599.00	< 100%	$ (224,865.00)
2001	$ 5,772,885.03	102.87%		2018	$ 10,355,464.00	100.65%	$ 105,977.44
2000	$ 5,611,691.34	106.37%		2017	$ 10,249,486.56	100.00%	$ 37,109.56
1999	$ 5,275,605.44			2016	$ 10,212,377.00	100.00%	$ -
1998	$ 83,870.47			2015	$ 10,212,377.00	100.00%	$ -